

### HB 155 Fiscal Impact Analysis (REVISION 2)

	<u>1st Year</u>	<u>2nd Year</u>	<u>Note</u>
Add Intermediate Algebra CRT	140,000	80,000	First year, development (based on reconsideration of initial estimate by testing company); second year, maintenance
Add 3rd Grade Reading Test	137,124	32,050	Spring administration of ITBS
Eliminate Grade 1 CRTs (Math, Lang Arts)	(257,500)	(257,500)	Amount to be expended according to U-PASS budget in absence of bill
Eliminate Grade 11 NRT	(25,000)	(25,000)	Amount to be expended according to U-PASS budget in absence of bill
Net Cost	(\$5,376)	(\$170,450)	